

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2024	22,094	
Total RV at 1 April 2024	£452m	
No of Amendments to Roll (2024/25)	1,147	
Total No of Entries at 31 March 2025	22,147	
Total RV at 31 March 2025	£445m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2022/23	Actual	Estimated
0-3 months	63.1%	72.5%
3-6 months	74.2%	88%
Over 6 months	25.8%	12%
2023/24	Actual	Estimated
0-3 months	67.6%	72.5%
3-6 months	83.5%	88%
Over 6 months	16.5%	12%
2024/25	Actual	Estimated
0-3 months	49.4%	72.5%
3-6 months	73.6%	88%
Over 6 months	26.4%	12%

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COUNCIL TAX		
Total No of Entries at 1 April 2024	218,034	
Adjustment to Band "D" Equivalent at 1 April 2024	213,357	
New Entries added during year (2024/25)	1,664	
Total No of Entries at 31 March 2025	219,369	
Adjustment to Band "D" Equivalent at 31 March 2025	214,883	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2022/23	Actual	Estimated
0-3 months	91.9%	93%
3-6 months	97.4%	98%
Over 6 months	2.6%	2%
2023/24	Actual	Estimated
0-3 months	74.6%	75%
3-6 months	83.3%	80%
Over 6 months	16.7%	20%
2024/25	Actual	Estimated
0-3 months	85.9%	75%
3-6 months	95.1%	80%
Over 6 months	4.9%	20%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2023	£3.07m
As at 31 March 2024	£3.03m
As at 31 March 2025	£3.14m
Number of full time equivalent Staff employed	
As at 31 March 2023	64.7
As at 31 March 2024	60.5
As at 31 March 2025	60.5