

## TAYSIDE VALUATION JOINT BOARD

### Key Performance Indicators

<b>VALUATION ROLL</b>		
Total No of Entries at 1 April 2023	22,245	
Total RV at 1 April 2023	£447m	
No of Amendments to Roll (2023/24)	1,935	
Total No of Entries at 31 March 2024	22,094	
Total RV at 31 March 2024	£452m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2021/22	Actual	Estimated
0-3 months	77.1%	72.5%
3-6 months	87.9%	88%
Over 6 months	12.1%	12%
2022/23	Actual	Estimated
0-3 months	63.1%	72.5%
3-6 months	74.2%	88%
Over 6 months	25.8%	12%
2023/24	Actual	Estimated
0-3 months	67.6%	72.5%
3-6 months	83.5%	88%
Over 6 months	16.5%	12%

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## Key Performance Indicators

<b>COUNCIL TAX</b>		
Total No of Entries at 1 April 2023	216,746	
Adjustment to Band "D" Equivalent at 1 April 2023	211,760	
New Entries added during year (2023/24)	1,789	
Total No of Entries at 31 March 2024	218,034	
Adjustment to Band "D" Equivalent at 31 March 2024	213,357	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2021/22	Actual	Estimated
0-3 months	92.5%	93%
3-6 months	97.8%	98%
Over 6 months	2.2%	2%
2022/23	Actual	Estimated
0-3 months	91.9%	93%
3-6 months	97.4%	98%
Over 6 months	2.6%	2%
2023/24	Actual	Estimated
0-3 months	74.6%	75%
3-6 months	83.3%	80%
Over 6 months	16.7%	20%

<b>GENERAL</b>	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2022	£2.95m
As at 31 March 2023	£3.07m
As at 31 March 2024	£3.03m
Number of full time equivalent Staff employed	
As at 31 March 2022	66.5
As at 31 March 2023	64.7
As at 31 March 2024	60.5