

REPORT TO: TAYSIDE VALUATION JOINT BOARD – 20 JANUARY 2025

REPORT ON: CAPITAL EXPENDITURE 2025/26 TO 2027/28

REPORT BY: TREASURER

REPORT NO: TVJB02-2025

1 PURPOSE OF REPORT

The purpose of this report is to submit the Joint Board's capital expenditure programme for the three year period 2025/26 to 2027/28 for approval.

2 RECOMMENDATIONS

It is recommended that the Joint Board: -

- i. Approves the Joint Board's updates capital expenditure programme for the three financial years 2025/26 to 2027/28 as detailed in Appendix A.
- ii. Approves the capital contributions totalling £23,000 per annum (£7,667 per Constituent Council) which will be required in 2025/26, 2026/27 and 2027/28 to fund the updated capital expenditure programme as detailed in Appendix A.

3 FINANCIAL IMPLICATIONS

- 3.1 The Constituent Councils will be required to make capital contributions totalling £23,000 (£7,667 per Constituent Council) for 2025/26, 2026/27 and 2027/28.

4 MAIN TEXT

- 4.1 With regard to the 2024/25 Capital Programme, it is currently projected that the planned expenditure of £23,000 in respect of the replacement of IT equipment will be incurred in the current financial year. It is also projected the £23,000 (£7,667 per Constituent Council) will be required in 2025/26, 2026/27, 2027/28 for the replacement of IT equipment.

5 POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6 CONSULTATIONS

The Assessor and Clerk to the Joint Board have been consulted on the content of this report.

7 BACKGROUND PAPERS

None

**ROBERT EMMOTT
TREASURER
TAYSIDE VALUATION JOINT BOARD**

20 JANUARY 2025

Capital Programme 2025/26 to 2027/28

	2025/26	2026/27	2027/28
	£000	£000	£000
Replacement of IT Equipment	23	23	23
Total	23	23	23
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Annual Capital Contributions from Constituent Councils	23	23	23
Total	23	23	23