

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2020	21,678	
Total RV at 1 April 2020	£435m	
No of Amendments to Roll (2020/21)	1,216	
Total No of Entries at 31 March 2020	21,820	
Total RV at 31 March 2020	£430m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2018/19	Actual	Estimated
0-3 months	78.4%	70%
3-6 months	91.9%	88%
Over 6 months	8.1%	12%
2019/20	Actual	Estimated
0-3 months	81.1%	72.5%
3-6 months	91.8%	88%
Over 6 months	8.2%	12%
2020/21	Actual	Estimated
0-3 months	62.9%	60.0%
3-6 months	83.6%	90.0%
Over 6 months	16.4%	10.0%

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COUNCIL TAX		
Total No of Entries at 1 April 2020	211,924	
Adjustment to Band "D" Equivalent at 1 April 2020	205,644	
New Entries added during year (2020/21)	1,482	
Total No of Entries at 31 March 2021	213,579	
Adjustment to Band "D" Equivalent at 31 March 2021	207,846	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2018/19	Actual	Estimated
0-3 months	95.9%	92%
3-6 months	99%	98%
Over 6 months	1.0%	2%
2019/20	Actual	Estimated
0-3 months	96.3%	93%
3-6 months	99.4%	98%
Over 6 months	0.6%	2%
2020/21	Actual	Estimated
0-3 months	88.1%	80.0%
3-6 months	97.4%	95.0%
Over 6 months	2.6%	5.0%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2019	£2.56m
As at 31 March 2020	£2.78m
As at 31 March 2021	£2.91m
Number of full time equivalent Staff employed	
As at 31 March 2019	61.2
As at 31 March 2020	68.5
As at 31 March 2021	66.5