

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

| VALUATION ROLL | | |
|--|---------|-----------|
| Total No of Entries at 1 April 2018 | 21,126 | |
| Total RV at 1 April 2018 | £433.6m | |
| No of Amendments to Roll (2018/19) | 1,531 | |
| Total No of Entries at 31 March 2019 | 21,425 | |
| Total RV at 31 March 2019 | £437m | |
| Amendments within time periods expressed as a % of the total number of amendments for the year | | |
| 2016/17 | Actual | Estimated |
| 0-3 months | 74% | 75% |
| 3-6 months | 16% | 13% |
| Over 6 months | 10% | 12% |
| 2017/18 | Actual | Estimated |
| 0-3 months | 63.2% | 75% |
| 3-6 months | 12.7% | 13% |
| Over 6 months | 24.1% | 12% |
| 2018/19 | Actual | Estimated |
| 0-3 months | 78.4% | 70% |
| 3-6 months | 13.5% | 18% |
| Over 6 months | 8.1% | 12% |

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| COUNCIL TAX | | |
|--|---------|-----------|
| Total No of Entries at 1 April 2018 | 210,003 | |
| Adjustment to Band "D" Equivalent at 1 April 2018 | 203,329 | |
| New Entries added during year (2018/19) | 1,721 | |
| Total No of Entries at 31 March 2019 | 211,272 | |
| Adjustment to Band "D" Equivalent at 31 March 2019 | 204,846 | |
| New Entries within time periods expressed as a % of the total number of new entries for the whole year | | |
| 2016/17 | Actual | Estimated |
| 0-3 months | 95.5% | 90% |
| 3-6 months | 3.2% | 8% |
| Over 6 months | 1.3% | 2% |
| 2017/18 | Actual | Estimated |
| 0-3 months | 95.0% | 92% |
| 3-6 months | 3.8% | 6% |
| Over 6 months | 1.2% | 2% |
| 2017/18 | Actual | Estimated |
| 0-3 months | 95.9% | 92% |
| 3-6 months | 3.1% | 6% |
| Over 6 months | 1.0% | 2% |

| GENERAL | |
|--|--------|
| Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments | |
| As at 31 March 2017 | £2.54m |
| As at 31 March 2018 | £2.49m |
| As at 31 March 2019 | £2.56m |
| Number of full time equivalent Staff employed | |
| As at 31 March 2017 | 66.3 |
| As at 31 March 2018 | 65.5 |
| As at 31 March 2019 | 61.2 |