

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2017	19,358	
Total RV at 1 April 2017	£425.8m	
No of Amendments to Roll (2017/18)	1,632	
Total No of Entries at 31 March 2018	21,126	
Total RV at 31 March 2018	£433.6m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2015/16	Actual	Estimated
0-3 months	78%	75%
3-6 months	14%	13%
Over 6 months	8%	12%
2016/17	Actual	Estimated
0-3 months	74%	75%
3-6 months	16%	13%
Over 6 months	10%	12%
2017/18	Actual	Estimated
0-3 months	63.2%	75%
3-6 months	75.9%	13%
Over 6 months	24.1%	12%

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COUNCIL TAX		
Total No of Entries at 1 April 2017	209,053	
Adjustment to Band "D" Equivalent at 1 April 2017	202,051	
New Entries added during year (2017/18)	1,383	
Total No of Entries at 31 March 2018	210,061	
Adjustment to Band "D" Equivalent at 31 March 2018	203,329	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2015/16	Actual	Estimated
0-3 months	94.5%	90%
3-6 months	3.8%	8%
Over 6 months	1.7%	2%
2016/17	Actual	Estimated
0-3 months	95.5%	90%
3-6 months	3.2%	8%
Over 6 months	1.3%	2%
2017/18	Actual	Estimated
0-3 months	95.0%	92%
3-6 months	98.8%	6%
Over 6 months	1.2%	2%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2016	£2.56m
As at 31 March 2017	£2.54m
As at 31 March 2018	£2.49m
Number of full time equivalent Staff employed	
As at 31 March 2016	66.3
As at 31 March 2017	65.5
As at 31 March 2018	63.5