

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2019	21,245	
Total RV at 1 April 2019	£437m	
No of Amendments to Roll (2019/20)	1,263	
Total No of Entries at 31 March 2020	21,678	
Total RV at 31 March 2020	£435m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2017/18	Actual	Estimated
0-3 months	63.2%	75%
3-6 months	12.7%	13%
Over 6 months	24.1%	12%
2018/19	Actual	Estimated
0-3 months	78.4%	70%
3-6 months	13.5%	18%
Over 6 months	8.1%	12%
2019/20	Actual	Estimated
0-3 months	81.1%	72.5%
3-6 months	10.7%	15.5%
Over 6 months	8.2%	12%

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COUNCIL TAX		
Total No of Entries at 1 April 2019	210,003	
Adjustment to Band "D" Equivalent at 1 April 2019	203,329	
New Entries added during year (2019/20)	1,916	
Total No of Entries at 31 March 2020	211,272	
Adjustment to Band "D" Equivalent at 31 March 2020	204,846	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2017/18	Actual	Estimated
0-3 months	95.0%	92%
3-6 months	3.8%	6%
Over 6 months	1.2%	2%
2018/19	Actual	Estimated
0-3 months	95.9%	92%
3-6 months	3.1%	6%
Over 6 months	1.0%	2%
2019/20	Actual	Estimated
0-3 months	96.3%	93%
3-6 months	3.1%	5%
Over 6 months	0.6%	2%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2018	£2.49m
As at 31 March 2019	£2.56m
As at 31 March 2020	£2.61m
Number of full time equivalent Staff employed	
As at 31 March 2018	65.5
As at 31 March 2019	61.2
As at 31 March 2020	67.7