

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2015	18,894	
Total RV at 1 April 2015	£413.3m	
No of Amendments to Roll (2015/16)	1,414	
Total No of Entries at 31 March 2016	19,012	
Total RV at 31 March 2016	£413.8m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2014/15	Actual	Estimated
0-3 months	83%	75%
3-6 months	9%	13%
Over 6 months	8%	12%
2015/16	Actual	Estimated
0-3 months	78%	75%
3-6 months	14%	13%
Over 6 months	8%	12%
2016/17	Actual	Estimated
0-3 months	N/A	75%
3-6 months	N/A	13%
Over 6 months	N/A	12%
Adjustment to Valuation Roll arising from Revaluation Appeal Settlements expressed as a % of the total RV		
	Actual	Estimated
2014/15	0.07%	2.5%
2015/16	0.04%	1.0%
2016/17	N/A	1.0%

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COUNCIL TAX		
Total No of Entries at 1 April 2015	207,024 *	
Adjustment to Band "D" Equivalent at 1 April 2015	191,988	
New Entries added during year (2015/16)	1,377	
Total No of Entries at 31 March 2016	207,974 *	
Adjustment to Band "D" Equivalent at 31 March 2016	193,189	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2014/15	Actual	Estimated
0-3 months	96.2%	90%
3-6 months	3.0%	8%
Over 6 months	0.8%	2%
2015/16	Actual	Estimated
0-3 months	94.5%	90%
3-6 months	3.8%	8%
Over 6 months	1.7%	2%
2016/17	Actual	Estimated
0-3 months	N/A	90%
3-6 months	N/A	8%
Over 6 months	N/A	2%

(* Note these figures exclude a number of "un-banded" entries on the Council Tax Valuation List: e.g. communal accommodation at sheltered housing complexes.)

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2014	£2.5m
As at 31 March 2015	£2.5m
As at 31 March 2016	£2.55m
Number of full time equivalent Staff employed	
As at 31 March 2014	67
As at 31 March 2015	64.7
As at 31 March 2016	66.3