

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2013	18,756	
Total RV at 1 April 2013	£416.4m	
No of Amendments to Roll (2013/14)	1,344	
Total No of Entries at 31 March 2014	18,883	
Total RV at 31 March 2014	£412.9m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2012/13	Actual	Estimated
0-3 months	76%	62%
3-6 months	13%	23%
Over 6 months	11%	15%
2013/14	Actual	Estimated
0-3 months	77%	75%
3-6 months	15%	13%
Over 6 months	8%	12%
2014/15	Actual	Estimated
0-3 months	N/A	75%
3-6 months	N/A	13%
Over 6 months	N/A	12%
Adjustment to Valuation Roll arising from Revaluation Appeal Settlements expressed as a % of the total RV		
	Actual	Estimated
2012/13	1.57%	2.5%
2013/14	1.56%	2.5%
2014/15	N/A	2.5%

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COUNCIL TAX		
Total No of Entries at 1 April 2013	205,855 *	
Adjustment to Band "D" Equivalent at 1 April 2013	190,204	
New Entries added during year (2013/14)	1,367	
Total No of Entries at 31 March 2014	206,247 *	
Adjustment to Band "D" Equivalent at 31 March 2014	190,983	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2012/13	Actual	Estimated
0-3 months	87.3%	90%
3-6 months	9.4%	8%
Over 6 months	3.3%	2%
2013/14	Actual	Estimated
0-3 months	94.4%	90%
3-6 months	4.1%	8%
Over 6 months	1.5%	2%
2012/13	Actual	Estimated
0-3 months	N/A	90%
3-6 months	N/A	8%
Over 6 months	N/A	2%

(* Note these figures exclude a number of "un-banded" entries on the Council Tax Valuation List: e.g. communal accommodation at sheltered housing complexes.)

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2012	£2.45m
As at 31 March 2013	£2.50m
As at 31 March 2014	£2.50m
Number of full time equivalent Staff employed	
As at 31 March 2012	64
As at 31 March 2013	67.5
As at 31 March 2014	67