

## TAYSIDE VALUATION JOINT BOARD

### Key Performance Indicators

<b>VALUATION ROLL</b>		
Total No of Entries at 1 April 2012	18,679	
Total RV at 1 April 2012	£418.8m	
No of Amendments to Roll (2012/13)	1,458	
Total No of Entries at 31 March 2013	18,756	
Total RV at 31 March 2013	£416.4m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2011/12	Actual	Estimated
0-3 months	55%	62%
3-6 months	24%	23%
Over 6 months	21%	15%
2012/13	Actual	Estimated
0-3 months	76%	62%
3-6 months	13%	23%
Over 6 months	11%	15%
2013/14	Actual	Estimated
0-3 months	N/A	75%
3-6 months	N/A	13%
Over 6 months	N/A	12%
Adjustment to Valuation Roll arising from Revaluation Appeal Settlements expressed as a % of the total RV		
	Actual	Estimated
2011/12	0.8%	1.0%
2012/13	1.57%	2.5%
2013/14	N/A	2.5%

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<b>COUNCIL TAX</b>		
Total No of Entries at 1 April 2012	205,171	
Adjustment to Band "D" Equivalent at 1 April 2012	189,266	
New Entries added during year (2012/13)	1,194	
Total No of Entries at 31 March 2013	205,282	
Adjustment to Band "D" Equivalent at 31 March 2013	190,197	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2011/12	Actual	Estimated
0-3 months	88%	90%
3-6 months	9.5%	8%
Over 6 months	2.5%	2%
2012/13	Actual	Estimated
0-3 months	87.3%	90%
3-6 months	9.4%	8%
Over 6 months	3.3%	2%
2012/13	Actual	Estimated
0-3 months	N/A	90%
3-6 months	N/A	8%
Over 6 months	N/A	2%

<b>GENERAL</b>	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2011	£2.90m
As at 31 March 2012	£2.45m
As at 31 March 2013	£2.50m
Number of full time equivalent Staff employed	
As at 31 March 2011	70
As at 31 March 2012	64
As at 31 March 2013	67.5