

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2010	18,562	
Total RV at 1 April 2010	£416.8m	
No of Amendments to Roll (2010/11)	1,577	
Total No of Entries at 31 March 2011	18,657	
Total RV at 31 March 2011	£419.8m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2009/10	Actual	Estimated
0-3 months	58%	62%
3-6 months	25%	23%
Over 6 months	17%	15%
2010/11	Actual	Estimated
0-3 months	68%	62%
3-6 months	18%	23%
Over 6 months	14%	15%
2011/12	Actual	Estimated
0-3 months	N/A	65%
3-6 months	N/A	20%
Over 6 months	N/A	15%
Adjustment to Valuation Roll arising from Revaluation Appeal Settlements expressed as a % of the total RV		
2009/10	Actual	Estimated
	0.36%	0.4%
2010/11	0.001%	0.4%
2011/12	N/A	1.0%

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COUNCIL TAX		
Total No of Entries at 1 April 2010	204,179	
Adjustment to Band "D" Equivalent at 1 April 2010	187,489	
New Entries added during year (2010/11)	1,509	
Total No of Entries at 31 March 2011	204,911	
Adjustment to Band "D" Equivalent at 31 March 2011	188,576	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2009/10	Actual	Estimated
0-3 months	89%	90%
3-6 months	7%	8%
Over 6 months	4%	2%
2010/11	Actual	Estimated
0-3 months	83%	90%
3-6 months	11%	8%
Over 6 months	6%	2%
2011/12	Actual	Estimated
0-3 months	N/A	90%
3-6 months	N/A	8%
Over 6 months	N/A	2%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2009	£2.50m
As at 31 March 2010	£2.69m
As at 31 March 2011	£2.90m
Number of full time equivalent Staff employed	
As at 31 March 2009	72.5
As at 31 March 2010	73.0
As at 31 March 2011	70.0