

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2009	18,481	
Total RV at 1 April 2009	£350.3m	
Total No of Amendments to Roll (2009/10)	1,430	
Total No of Entries at 31 March 2010	18,592	
Total RV at 31 March 2010	£352.3m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2008/09	Actual	Estimated
0-3 months	60%	62%
3-6 months	19%	23%
Over 6 months	21%	15%
2009/10	Actual	Estimated
0-3 months	58%	62%
3-6 months	25%	23%
Over 6 months	17%	15%
2010/11	Actual	Estimated
0-3 months	N/A	62%
3-6 months	N/A	23%
Over 6 months	N/A	15%
Adjustment to Valuation Roll from 2005 Revaluation Appeal Settlements expressed as a % of the total RV		
	Actual	Estimated
2008/09	0.38%	1.0%
2009/10	0.36%	0.4%
2010/11	N/A	0.4%

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COUNCIL TAX		
Total No of Entries at 1 April 2009	203,066	
Adjustment to Band "D" Equivalent at 1 April 2009	186,164	
New Entries added during year (2009/10)	1,736	
Total No of Entries at 31 March 2010	204,179	
Adjustment to Band "D" Equivalent at 31 March 2010	187,489	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2008/09	Actual	Estimated
0-3 months	88%	92%
3-6 months	9%	7%
Over 6 months	3%	1%
2009/10	Actual	Estimated
0-3 months	89%	90%
3-6 months	7%	8%
Over 6 months	4%	2%
2010/11	Actual	Estimated
0-3 months	N/A	90%
3-6 months	N/A	8%
Over 6 months	N/A	2%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2008	£2.62m
As at 31 March 2009	£2.71m
As at 31 March 2010	£2.76m
Number of full time equivalent Staff employed	
As at 31 March 2008	71.5
As at 31 March 2009	72.5
As at 31 March 2010	73.0