

## TAYSIDE VALUATION JOINT BOARD

### Key Performance Indicators

<b>VALUATION ROLL</b>		
Total No of Entries at 1 April 2008	18,425	
Total RV at 1 April 2008	£350.4m	
Total No of Amendments to Roll (2008/09)	1,823	
Total No of Entries at 31 March 2009	18,481	
Total RV at 31 March 2009	£350.3m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2007/08	Actual	Estimated
0-3 months	64%	60%
3-6 months	19%	20%
Over 6 months	17%	20%
2008/09	Actual	Estimated
0-3 months	60%	62%
3-6 months	19%	23%
Over 6 months	21%	15%
2009/10	Actual	Estimated
0-3 months	N/A	62%
3-6 months	N/A	23%
Over 6 months	N/A	15%
Adjustment to Valuation Roll from Revaluation Appeal Settlements expressed as a % of the total RV		
2007/08	Actual	Estimated
	0.84%	1.5%
2008/09	0.38%	1.0%
2009/10	N/A	0.4%

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<b>COUNCIL TAX</b>		
Total No of Entries at 1 April 2008	201,521	
Adjustment to Band "D" Equivalent at 1 April 2008	184,228	
New Entries added during year (2008/09)	2,396	
Total No of Entries at 31 March 2009	203,066	
Adjustment to Band "D" Equivalent at 31 March 2009	186,164	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2007/08	Actual	Estimated
0-3 months	88%	92%
3-6 months	10%	7%
Over 6 months	2%	1%
2008/09	Actual	Estimated
0-3 months	88%	92%
3-6 months	9%	7%
Over 6 months	3%	1%
2009/10	Actual	Estimated
0-3 months	N/A	90%
3-6 months	N/A	8%
Over 6 months	N/A	2%

<b>GENERAL</b>	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2007	£2.53m
As at 31 March 2008	£2.62m
As at 31 March 2009	£2.71m
Number of full time equivalent Staff employed	
As at 31 March 2007	70.5
As at 31 March 2008	71.5
As at 31 March 2009	72.5