

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2006	18,285	
Total RV at 1 April 2006	£342.9m	
Total No of Amendments to Roll (2006/07)	1,557	
Total No of Entries at 31 March 2007	18,355	
Total RV at 31 March 2007	£349.5m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2005/06	Actual	Estimated
0-3 months	67%	53%
3-6 months	19%	25%
Over 6 months	14%	22%
2006/07	Actual	Estimated
0-3 months	60%	53%
3-6 months	19%	25%
Over 6 months	21%	22%
2007/08	Actual	Estimated
0-3 months	N/A	60%
3-6 months	N/A	20%
Over 6 months	N/A	20%
Adjustment to Valuation Roll from Revaluation Appeal Settlements expressed as a % of the total RV	Actual	Estimated
2006/07	0.60%	2.0%
2007/08	N/A	1.5%

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

COUNCIL TAX		
Total No of Entries at 1 April 2006	198,167	
Adjustment to Band "D" Equivalent at 1 April 2006	179,722	
New Entries added during year (2006/07) Actual	2,226	
Total No of Entries at 31 March 2007	199,876	
Adjustment to Band "D" Equivalent at 31 March 2007	181,886	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2005/06	Actual	Estimated
0-3 months	91%	91%
3-6 months	7%	7%
Over 6 months	2%	2%
2006/07	Actual	Estimated
0-3 months	89%	92%
3-6 months	10%	7%
Over 6 months	1%	1%
2007/08	Actual	Estimates
0-3 months	N/A	92%
3-6 months	N/A	7%
Over 6 months	N/A	1%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2005	£2.40m
As at 31 March 2006	£2.42m
As at 31 March 2007	£2.53m
Number of full time equivalent Staff employed	
As at 31 March 2005	73
As at 31 March 2006	71.5
As at 31 March 2007	70.5