

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries at 1 April 2005	17,738	
Total RV at 1 April 2005	£336.6m	
Total No of Amendments to Roll (2005/06)	2,651	
Total No of Entries at 31 March 2006	18,285	
Total RV at 31 March 2006	£342.9m	
Amendments within time periods expressed as a % of the total number of amendments for the year		
2004/05	Actual	Estimated
0-3 months	44%	53%
3-6 months	24%	25%
Over 6 months	32%	22%
2005/06	Actual	Estimated
0-3 months	67%	53%
3-6 months	19%	25%
Over 6 months	14%	22%
2006/07	Actual	Estimated
0-3 months	N/A	53%
3-6 months	N/A	25%
Over 6 months	N/A	22%
Adjustment to Valuation Roll from Revaluation Appeal Settlements expressed as a % of the total RV		
2005/06	Actual	Estimated
2005/06	0.21%	0.5%
2006/07	N/A	2.0%

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COUNCIL TAX		
Total No of Entries at 1 April 2005	197,106	
Adjustment to Band "D" Equivalent at 1 April 2005	178,105	
New Entries added during year (2005/06) Actual	2,080	
Total No of Entries at 31 March 2006	198,167	
Adjustment to Band "D" Equivalent at 31 March 2006	179,722	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2004/05	Actual	Estimated
0-3 months	90%	90%
3-6 months	7%	6%
Over 6 months	3%	4%
2005/06	Actual	Estimated
0-3 months	91%	91%
3-6 months	7%	7%
Over 6 months	2%	2%
2006/07	Actual	Estimated
0-3 months	N/A	92%
3-6 months	N/A	7%
Over 6 months	N/A	1%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2004	£2.30m
As at 31 March 2005	£2.40m
As at 31 March 2006	£2.42m
Number of full time equivalent Staff employed	
As at 31 March 2004	75
As at 31 March 2005	73
As at 31 March 2006	71.5