

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries (2004/05) at 31/3/05	18,260	
Total RV (2004/05) at 31/3/05	£319.6m	
No of Amendments to Valuation Roll (2004/05)	1,743	
No of Amendments to Valuation Roll (2003/04)	1,772	
Amendments within time periods expressed as a % of the total number of amendments for the whole year		
2003/04	Actual	Estimated
0-3 months	53%	60%
3-6 months	25%	23%
Over 6 months	22%	17%
2004/05	Actual	Estimated
0-3 months	44%	53%
3-6 months	24%	25%
Over 6 months	32%	22%
2005/06	Actual	Estimated
0-3 months	N/A	53%
3-6 months	N/A	25%
Over 6 months	N/A	22%
Adjustment to Valuation Roll from Revaluation Appeal Settlements expressed as a % of the total RV	Actual	Estimated
(2003/04) (%)	2.25%	3%
(2004/05) (%)	0%	0%
(2005/06) (%)	N/A	0.5%

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COUNCIL TAX		
Total No of Entries (2004/05) at 31/3/05	197,106	
Adjustment to Band "D" Equivalent (2004/05) at 31/3/05	178,105	
New Entries added during year (2004/05) Actual	1,919	
New Entries added during year (2003/04) Actual	2,276	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2003/04	Actual	Estimated
0-3 months	89%	85%
3-6 months	5%	13%
Over 6 months	6%	2%
2004/05	Actual	Estimated
0-3 months	90%	90%
3-6 months	7%	6%
Over 6 months	3%	4%
2005/06	Actual	Estimated
0-3 months	N/A	91%
3-6 months	N/A	7%
Over 6 months	N/A	2%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2003	£2.31m
As at 31 March 2004	£2.30m
As at 31 March 2005	£2.40m
Number of full time equivalent Staff employed	
As at 31 March 2003	74
As at 31 March 2004	75
As at 31 March 2005	73