

TAYSIDE VALUATION JOINT BOARD

Key Performance Indicators

VALUATION ROLL		
Total No of Entries (2003/04) at 31/3/04	18,021	
Total RV (2003/04) at 31/3/04	£317.8m	
No of Amendments to Valuation Roll (2003/04)	1,772	
No of Amendments to Valuation Roll (2002/03)	2,422	
Amendments within time periods expressed as a % of the total number of amendments for the whole year		
2002/03	Actual	Estimated
0-3 months	62%	58%
3-6 months	17%	23%
Over 6 months	21%	19%
2003/04	Actual	Estimated
0-3 months	53%	60%
3-6 months	25%	23%
Over 6 months	22%	17%
2004/05	Actual	Estimated
0-3 months	N/A	53%
3-6 months	N/A	25%
Over 6 months	N/A	22%
Adjustment to Valuation Roll from Revaluation Appeal Settlements expressed as a % of the total RV	Actual	Estimated
(2002/03) (%)	2%	3%
(2003/04) (%)	2.25%	3%
(2004/05) (%)	N/A	0%

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COUNCIL TAX		
Total No of Entries (2003/04) at 31/3/04	196,752	
Adjustment to Band "D" Equivalent (2003/04) at 31/3/04	176,992	
New Entries added during year (2003/04) Actual	2,276	
New Entries added during year (2002/03) Actual	2,598	
New Entries within time periods expressed as a % of the total number of new entries for the whole year		
2002/03	Actual	Estimated
0-3 months	94%	83%
3-6 months	4%	14%
Over 6 months	2%	3%
2003/04	Actual	Estimated
0-3 months	89%	85%
3-6 months	5%	13%
Over 6 months	6%	2%
2004/05	Actual	Estimated
0-3 months	N/A	90%
3-6 months	N/A	6%
Over 6 months	N/A	4%

GENERAL	
Figure showing costs of all permanent staff including Salaries, NI contributions, Superannuation and Overtime payments	
As at 31 March 2002	£2.18m
As at 31 March 2003	£2.31m
As at 31 March 2004	£2.30m
Number of full time equivalent Staff employed	
As at 31 March 2002	73
As at 31 March 2003	74
As at 31 March 2004	75